

收入决算公开表

部门（单位）：拉萨市财政局本级

2024 年度

财决公开 02 表  
金额单位:万元

| 科目代码    |   |   | 科目名称             | 本年收入合计     | 财政拨款收入     | 上级补助收入 | 事业收入  | 经营收入  | 附属单位上缴收入 | 其他收入    |
|---------|---|---|------------------|------------|------------|--------|-------|-------|----------|---------|
| 类       | 款 | 项 | 栏次               | 1          | 2          | 3      | 4     | 5     | 6        | 7       |
|         |   |   | 合计               | 4, 641. 75 | 4, 500. 82 | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 140. 93 |
| 201     |   |   | 一般公共服务支出         | 4, 003. 59 | 3, 870. 65 | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 132. 94 |
| 20106   |   |   | 财政事务             | 4, 003. 59 | 3, 870. 65 | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 132. 94 |
| 2010601 |   |   | 行政运行             | 1, 767. 75 | 1, 767. 75 | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00   |
| 2010602 |   |   | 一般行政管理事务         | 142. 82    | 142. 82    | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00   |
| 2010603 |   |   | 机关服务             | 240. 01    | 240. 01    | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00   |
| 2010605 |   |   | 财政国库业务           | 606. 21    | 606. 21    | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00   |
| 2010606 |   |   | 财政监察             | 50. 00     | 50. 00     | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00   |
| 2010607 |   |   | 信息化建设            | 10. 49     | 10. 49     | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00   |
| 2010608 |   |   | 财政委托业务支出         | 262. 29    | 262. 29    | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00   |
| 2010699 |   |   | 其他财政事务支出         | 924. 02    | 791. 08    | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 132. 94 |
| 208     |   |   | 社会保障和就业支出        | 218. 67    | 218. 67    | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00   |
| 20805   |   |   | 行政事业单位养老支出       | 218. 31    | 218. 31    | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00   |
| 2080505 |   |   | 机关事业单位基本养老保险缴费支出 | 187. 17    | 187. 17    | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00   |
| 2080506 |   |   | 机关事业单位职业年金缴费支出   | 31. 13     | 31. 13     | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00   |
| 20810   |   |   | 社会福利             | 0. 36      | 0. 36      | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00   |
| 2081002 |   |   | 老年福利             | 0. 36      | 0. 36      | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00   |
| 210     |   |   | 卫生健康支出           | 111. 37    | 111. 37    | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00   |
| 21011   |   |   | 行政事业单位医疗         | 111. 37    | 111. 37    | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00   |
| 2101101 |   |   | 行政单位医疗           | 90. 08     | 90. 08     | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00   |
| 2101103 |   |   | 公务员医疗补助          | 21. 29     | 21. 29     | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00   |
| 212     |   |   | 城乡社区支出           | 150. 00    | 150. 00    | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00   |
| 21203   |   |   | 城乡社区公共设施         | 150. 00    | 150. 00    | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00   |
| 2120399 |   |   | 其他城乡社区公共设施支出     | 150. 00    | 150. 00    | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00   |
| 221     |   |   | 住房保障支出           | 150. 14    | 150. 14    | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00   |
| 22102   |   |   | 住房改革支出           | 150. 14    | 150. 14    | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00   |
| 2210201 |   |   | 住房公积金            | 150. 14    | 150. 14    | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00   |
| 229     |   |   | 其他支出             | 7. 99      | 0. 00      | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 7. 99   |
| 22999   |   |   | 其他支出             | 7. 99      | 0. 00      | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 7. 99   |
| 2299999 |   |   | 其他支出             | 7. 99      | 0. 00      | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 7. 99   |

注：本表反映部门（单位）本年度取得的各项收入情况。